

2020 A YEAR OF ADVANCEMENT

This was a year like no other, challenging us to find new ways to connect with and serve our community.

SUPPORTING OUR COMMUNITY

- CONNECTIONS, our peer led support group for individuals living with a mental illness, moved to online group meetings in May, replacing our in-person meetings. Average attendance is 5.
- FAMILY SUPPORT group continued to meet in-person once a month, while twice monthly online meetings were introduced. Average attendance is 6.
- ILLUMINATE SUICIDE AWARENESS EVENT also moved to Zoom this year. Creatively presented as a panel discussion which focused professional help, why it is important and how to find help. Watch this video on our Facebook page.

COMMUNICATIONS

- COMMON BOND, our newsletter expanded circulation via email.
- Responded to 20 or more calls a month.
- Participated in a number of employer health fairs, and online high school programs.
- NEW WEBSITE: NAMIGENESEE.ORG providing a means to take online donations, and an expanded Community Resource page.

VOLUNTEER TRAINING

- PEER-TO-PEER is NEW to NAMI Genesee. An educational program for individuals living with a mental illness. 2 volunteers trained to be program facilitators.
- FAMILY-TO-FAMILY was updated to an 8-week program and reformatted as for an online platform. 4 volunteers participated in this training.

With Sincere Appreciation

NAMI Genesee County wishes to thank the **volunteers, members and financial sponsors** that make it possible to bring these programs to our communities. Thank you for your sacrifice and commitment to positively impact the lives of individuals with a mental health condition and that of their families.

2020 FINANCIAL SPONSORS

Businesses and Organizations

- A&A Accounting
- Ascension Health
- Blue Cross Companies
- Elga Credit Union
- Frankenmuth United Methodist Women
- Genesee Health Systems
- HAP Empowered
- Michigan Association of Healthcare Plans
- Flint Mass Transit Authority
- Meijer
- Knights of Columbus

Individual Sponsors

- Jennifer Brody
- Ed and Suzanne Kellom
- Jo Ann Ceno-Sandlin
- Mary Herron
- Debra Steinman
- Zoe Anne Lynch
- Facebook friends – Network for Good

Employee Fund Raising

Events

- UAW
- Your Cause LLC
- MSX International

Statement of Financial Position

<u>Assets</u>	
Cash and Investments	\$45,200
Pledges Receivables	2,000
Security Deposit	1,500
Prepaid Postage	300
Total	\$49,000
<u>Equity</u>	
Donor Restricted Funds	\$14,900
Board Designated	15,000
Unrestricted Funds	20,800
Change in Net Assets	(\$1,700)
Total	\$49,000

Statement of Activities

<u>Income</u>	
Direct Public Support	\$18,000
Indirect Public Support	2,500
Membership Dues	600
Investment Income	100
Total	\$21,200
<u>Expenses</u>	
Rent & Utilities	\$14,000
Operations	4,000
Programs	2,700
Networking	2,200
Total	\$22,900